

Task/Contract Name	Estimated FY21 Cost	PRRIP Budget Line Item	Approved FY21 PRRIP Budget Amount	FY21 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	May 2021 FC Document Reference
First Quarter 2021								
Lex Pit Rehab	\$ 250,000.00	LP-2	\$ 907,000.00	\$ 907,000.00	TBD	FC approved in January 2021	n/a	n/a
PRRIP Website & Database	\$ 90,000.00	PD-8	\$ 90,000.00	\$ 90,000.00	DJ Case	FC approved in January 2021	n/a	n/a
2021 ISAC contract Amendments	\$ 180,000.00	ISAC-1	\$ 180,000.00	\$ 180,000.00	ISAC members	FC approved in February 2021	n/a	n/a
CWR BSR Project Fencing	\$ 111,500.00	LP-4	\$ 306,150.00	\$ 306,150.00	TBD	FC approved in February 2021	n/a	n/a
First Quarter FY21 Subtotals	\$ 631,500.00		\$ 1,483,150.00	\$ 1,483,150.00				
Second Quarter 2021								
Chapman Complex Habitat Enhancement	\$ 270,000.00	LP-2	\$ 907,000.00	\$ 793,508.11	TBD	GC approved FY21 PRRIP Budget & Work Plan in December 2020	Approve Bid Package	03 - Chapman Complex Bid Package
Second Quarter FY21 Subtotals	\$ 270,000.00		\$ 907,000.00	\$ 793,508.11				
Third Quarter 2021								
	\$ -		\$ -	\$ -				
Third Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
Fourth Quarter 2021								
	\$ -		\$ -	\$ -				
Fourth Quarter FY21 Subtotals	\$ -		\$ -	\$ -				
FY2021 TOTALS	\$ 901,500.00		\$ 2,390,150.00	\$ 2,276,658.11				
First Quarter 2022								
	\$ -		\$ -	\$ -				
First Quarter FY22 Subtotals	\$ -		\$ -	\$ -				